Employment Workgroup

July 30, 2024





Housekeeping



Interpretación en español: haga clic en el globo blanco en la parte inferior de la pantalla con la etiqueta "Interpretation." Luego haga clic en "Spanish" y seleccione "Mute original audio."



ASL interpreters have been "Spotlighted" and live closed captioning is active



This meeting is being recorded



Materials are available at https://www.dds.ca.gov/initiatives/stakeholder-events/



Submit written comment via email to <u>workservices@dds.ca.gov</u>

Zoom Tips





- For attendees, your video and microphone will not be available
 - You will only see/hear workgroup members, DDS staff and presenters on screen



- Features will vary based on the version of Zoom and device you are using
- Some Zoom features are not available for telephone-only participants

Providing Comments – Workgroup Members

Workgroup Members: Please use the "Chat" or "Raise Hand" to comment



You may need to click on "Participants" and a new window will open where you can "Raise Hand"



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Meeting Agenda

- DDS Focus Areas
- Employment Data
- Quality Incentive Program (QIP)
- Regional Center Performance Measures (RCPM)
- Discussion
- Closing Comments



DDS Focus Areas

With input from the consumer and stakeholder communities, DDS has defined a vision and six measurement priorities for both RCs and providers to guide the development of measures for FY 2022-2025:

| California Department of Developmental Services Vision | People with intellectual and developmental disabilities experience respect for their culture and language preferences, their choices, beliefs, values, needs, and goals, from a person-centered service system made up of a network of community agencies that provide high quality , outcome-based and equitable services . | | | | | |
|--|---|------------|--|--|---|---|
| Supporting <u>Regional Center</u> Performance Measurement Priorities to Advance Vision | Early Start | Employment | Equity and Cultural Competency | Individual and Family Experience and Satisfaction | Person- Centered Services Planning | Service Coordination and Regional Center Operations |
| Supporting <u>Provider</u> Quality Incentive Program Measurement Priorities to Advance Vision | Early Intervention | Employment | Informed Choice and Satisfaction | Prevention and Wellness | Service Access | Workforce |

Employment Data



Overview: Number of Competitive Integrated Employment (CIE) & Paid Internship Program (PIP) Consumers



Source: DDS Research Section's Analysis of CIE-IP and PIP Survey Data Collected by Regional Centers

PIP: Median Wage and Hours



Source: DDS Research Section's Analysis of CIE-IP and PIP Survey Data Collected by Regional Centers

CIE: Median Wage and Hours



Source: DDS Research Section's Analysis of CIE-IP and PIP Survey Data Collected by Regional Centers

Percentage of PIP Leading to Employment



Quality Incentive Program (QIP)



Purpose of the QIP Workgroup

Provide input to the Department regarding:



- Quality measure or benchmarks, or both, for consumer outcomes and regional center and service provider performance
- Measures or benchmarks, or both, shall initially include process and performance related measures for service providers
- By the conclusion of the 2025-26 fiscal year, shall also evolve to include outcome measures at the individual consumer level..."

(Welfare and Institutions Code Section 4519.10(e))

Summary of QIP Statute



1. Improve individual outcomes, service provider performance, and the quality of services

2. Measure overall system performance

3. Support the creation of an enhanced personcentered, outcomes-based system

Summary of QIP Statute



Current Employment Measures

| QIP Measures | | | | | | |
|-------------------------|---|---|--|--|--|--|
| Focus Area FY 23/24 | | FY 24/25 | | | | |
| QIP Employment Measures | | | | | | |
| Employment: Access | Data collection, validation, and incentive payments | Continue data collection, validation, and incentive payments Increase incentive amount for individuals exiting 14c | | | | |
| Employment: Capacity | Data collection, validation, and incentive payments | Continue data collection, validation, and incentive payments. | | | | |
| Employment Satisfaction | Contracting with software developer Contracting with State Council on Developmental Disabilities | Develop methodology in collaboration with SMEs and QIP focus group Pilot and launch measure | | | | |

QIP Employment Measures Participation – FY 23/24

| Employment Capacity | | Employme | nt Access |
|------------------------------|-------------------------------|------------------|-------------------------------|
| Training Program | Total (All Quarters) | Incentive Window | Total (All Quarters) |
| ACRE Training Completions | 290 Participants \$870,000 | 30 Day CIE | 564 Individuals \$282,000 |
| CESP Training Completions | 5 Participants \$3,125 | 6 Month CIE | 427 Individuals \$427,000 |
| Total | 295 Participants \$873,125 | Total | 564 Participants \$709,000 |



CALIFORNIA DEPARTMENT OF DEVELOPMENTAL SERVICES

Regional Center Performance Measures (RCPM)



To make recommendations to DDS on the development of standard regional center performance improvement indicators and benchmarks.

Welfare and Institutions Code Section 4620.5(a)



What the Law Requires

Develop areas of recommendations which may include:

- Priority areas
- How to measure consumer and family experience and satisfaction
- Ways to create comparisons and understanding within and between RCs
- Alignment with Home and Community-Based Services
- Additional criteria for showing performance improvement
- The methodology, structure, and types of incentives to be used for payments
- A process to evaluate the success of a quality improvement process



Desired Outcome: People who want a job have a job, and employment services help people get and keep jobs that maximize their skills and interests.

| | Phase 1 | Phase 2 | Phase 3 | Phase 4 | | |
|---|---|---|--|---------------------------|--|--|
| Measure Description | Number of consumers who participate in competitive integrated employment (CIE) for at least 30 days during the reporting period stratified by: Students enrolled in or attending secondary education Adults who are no longer enrolled in or attending secondary education | Phase 1 incentives. For examp | and beyond will be based on e ole, performance targets for the articipate in CIE may be raised | e percentage of consumers | | |
| Data Source | RC-reported data, NCI data | who want to work and who participate in CIE may be raised over time or reframed based on improvement relative to the prior performance year. | | | | |
| Target Population | All consumers determined eligible for RC services under the Lanterman Act who are eligible for CIE | | | | | |
| Incentive Type | Pay-For-Performance | | | | | |
| Performance Target and Incentive Methodology | Incentive payment given to RC for meeting or exceeding a performance target* for the percentage of students and adults who want to work and who participate in CIE and who have been participating in CIE for 30 days or more during the reporting period. *TBD percentage increase over FY 2021-22 | | | | | |

Note: Additional measure specifications (e.g., operational definitions, calculation methodologies, reporting periods) will be defined in a detailed implementation plan document.

Participation in CIE: Status and Outcomes

Phase 1 & 2 – Complete

- ✓ Infrastructure in place through Purchase of Service data on provider 30-day incentive payments
- \checkmark Data has been available and reported for more than 5 years

Phase 3 & Beyond – In Progress

- ✓ Established benchmark targets
- <u>Current activity</u>: Analysis of RC performance compared to benchmark targets for incentive
- *Future activity*: Transition to RC data based on data points and reporting for CIE

Outcomes

- CIE numbers have been trending flat the last few years
- For Fiscal Year 2022-23, six regional centers were awarded an incentive payment

Desired Outcome: People who want a job have a job, and employment services help people get and keep jobs that maximize their skills and interests.

| | Phase 1 | Phase 2 | Phase 3 | Phase 4 | |
|---|--|--|--|---------|--|
| Measure Description | RCs will work with DDS to establish data points and reporting in SANDIS regarding interest in or actively participating in CIE | Percentage of RC reporting data points in SANDIS regarding interest in or actively participating in CIE | Increased percentage of consumers showing interest in or actively participating in CIE as reported in SANDIS | | |
| Data Source | None | RC-reported data | | | |
| Target Population | All consumers determined eligible for RC services under the Lanterman Act who are eligible for CIE | | | | |
| Incentive Type | Baseline | | Pay-for-Performance | | |
| Performance Target and Incentive Methodology | N/A | | Incentive payment based on number of people actively participating in CIE | | |

Note: Additional measure specifications (e.g., operational definitions, calculation methodologies, reporting periods) will be defined in a detailed implementation plan document.

Data Points and Reporting for CIE: Status and Outcomes

Phase 1 – In Progress

- <u>Current activity</u>: Define data elements and reporting structure
- <u>Future activities</u>: Develop SANDIS module, analyze data for validity, test data again for accuracy

Outcomes

• This measure is about data collection

Discussion



How can QIP increase employment outcomes?

- Increase capacity to develop competitive integrated employment (CIE)
- Incentivize CIE access
 - Vendors who serve individuals with high support needs
 - Encouraging micro enterprises

Are there additional areas we should be looking at?

For the current CIE measure, how do we increase participation?

- Use a different data source besides 30-day CIE placements
- Incentivize new individuals who have CIE placements

Do we need to develop new measures to increase participation in CIE?

- RC sponsored conference, training, peer support groups focused on employment
- New businesses who participate in PIP that can lead to CIE

Are there additional recommendations?

Closing Comments

For questions or additional comments, please contact <u>WorkServices@DDS.ca.gov</u>.

